Massachusetts Bay Transportation Authority

MBTA Capital Support

Fiscal and Management Control Board

September 16, 2019

Susan Woods

$60M in Capital Support for MBTA

- The MBTA's Capital Maintenance Lockbox Fund is used to fund a wide range of capital improvement projects, many focusing on shorter-term, customer-facing initiatives.

- Since the Lockbox fund was created by the Board in 2016, it has funded over $390 million in capital expenditures.

Current Contract Total:	$166,750,000
Net Increase	$60,000,000
New Contract Total	**$226,750,000**